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1 of the fiscal year. If not reestablished in the subsequent year's Act, the agency must liquidate
2 all assets and return all advances no later than August 14, 2011.

3 C.(1) The program descriptions contained in this Act are not part of the law and are
4 not enacted into law by virtue of their inclusion into this Act.

5 (2) Unless explicitly stated otherwise, each of the program objectives and the
6 associated performance indicators contained in this Act shall reflect the key performance
7 standards to be achieved by the 2010-2011 Fiscal Year.

8 Section 3. All money from federal, interagency transfers, statutory dedications, or
9 fees and self generated revenues shall be available for expenditure in the amounts herein
10 appropriated.

11 Any increase in such revenues shall be available for allotment and expenditure by
12 an agency on approval of an increase in the appropriation by the commissioner of
13 administration and the Joint Legislative Committee on the Budget. Any increase in such
14 revenues for an agency without an appropriation from the respective revenue source shall
15 be incorporated into the agency's appropriation on approval of the commissioner of
16 administration and the Joint Legislative Committee on the Budget.

17 Section 4.A. The figures in parentheses following the designation of a budget entity
18 are the total authorized positions for that entity. The number of employees approved for
19 each agency, as a result of the passage of this Act, may be increased by the commissioner
20 of administration when sufficient documentation is presented and the request is deemed
21 valid. However, any request which exceeds five positions shall be approved by the
22 commissioner of administration and the Joint Legislative Committee on the Budget.

23 B. The budget request of any agency with an appropriation level of thirty million
24 dollars or more shall include within its existing table of organization positions which
25 perform the function of internal auditing.

26 Section 5. The following definition is provided for the terms of this Act: "Working
27 Capital" shall be considered the excess of current assets over current liabilities on an accrual
28 basis.

29 Section 6. Should any section, subsection, clause, sentence, phrase, or part of the Act
30 for any reason be held, deemed, or construed to be unconstitutional or invalid, such decisions
31 shall not affect the remaining provisions of the Act, and the legislature hereby declares that

it would have passed the Act, and each section, subsection, clause, sentence, phrase, or part thereof, irrespective of the fact that one or more of the sections, subsections, clauses, sentences, phrases, or parts thereof, is declared unconstitutional or invalid. To this end, the provisions of this Act are hereby declared severable.

Section 7. Internal Service Funds. These funds account for the financing of goods or services provided by one department or agency to other departments or agencies of the governmental unit, or to other governmental units, on a cost-reimbursement basis. Excess cash funds, excluding cash funds arising from working capital advances, shall be invested by the state treasurer with the interest proceeds there from credited to each account and shall not be transferred to the state general fund.

21-790 DONALD J. THIBODAUX TRAINING ACADEMY

EXPENDITURES:

Administrative Program - Authorized Positions (36) \$ 6,145,765

Program Description: *Maintains a training school for Louisiana State Police commissioned personnel and for commissioned and noncommissioned personnel of other state, local, and federal agencies.*

Objective: Through the Training activity, By June 30, 2013, 95% of officers will attend in-service training to receive instruction in contemporary law enforcement topics and demonstrate proficiency in the use of firearms and defensive tactics.

Performance Indicators:

Number of In-Service Courses Delivered	60
Number of Commissioned Officers attending In-Service Courses	1189
Percentage of Commissioned Officers attending In-Service Courses	95%

Objective: Through the Training activity, to conduct at least one State Police cadet class annually through June 30, 2013.

Performance Indicator:

Percentage of cadets successfully competing training each FY	0
Number of State Police cadet classes conducted each FY	0

TOTAL EXPENDITURES \$ 6,145,765

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers	\$ 2,396,407
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Fees & Self-generated Revenues	\$ <u>3,749,358</u>
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TOTAL MEANS OF FINANCING \$ 6,145,765

21-796 CENTRAL REGIONAL LAUNDRY

EXPENDITURES:

Central Regional Laundry - Authorized Positions (10) \$ 869,258

Program Description: *Provides laundry service for the following state agencies: Central Louisiana State Hospital, Red River Substance Abuse Treatment Center, and Pinecrest Developmental Center.*

Objective: By June 30, 2011, through the Central Regional Laundry activity, Central will provide quality and cost-effective laundry services for state agencies, and ensure that at least 1 million pounds of laundry will be processed.

Performance Indicators:

Average cost per pound of laundry	\$0.67
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TOTAL EXPENDITURES \$ 869,258

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers \$ 869,258

TOTAL MEANS OF FINANCING \$ 869,258

21-800 OFFICE OF GROUP BENEFITS

EXPENDITURES:

State Group Benefits - Authorized Positions (327) \$1,163,732,131

Program Description: Provides for the administration of group health and accidental insurance and group life insurance for state employees and participating local entities. Includes administration, claims review, and claims payment.

Objective: Through the Health Insurance activity, maintain the efficiency and effectiveness of The Office of Group Benefits processes for the current and future years.

Performance Indicators:

Average turnaround time for health claim payments [in days] 3.00
 Number of group health and accident claims processed annually 7,000,000
 Dollar amount of claims processed annually [in millions] \$500.0

Objective: Through the Administrative Duties activity, maintain administrative costs at a level below industry standards.

Performance Indicators:

Maintaining Administrative Costs at level below
 industry standard - PPO 2.9%
 Maintaining Administrative Costs at level below
 industry standard - Total Administrative Cost 4.9%

Objective: Through the Life Insurance activity, maintain the current cost for life insurance products offered to state employees, retirees and their dependants.

Performance Indicators:

Maintaining Current Cost with an Aging Insured Population –
 Cost Per \$1,000 (Employee Life) \$1.00
 Maintaining Current Cost with an Aging Insured Population –
 Cost Per \$1,000 (Dependant Life) \$0.88

Objective: Through the Fully Insured Products activity, increase enrollment in alternative health care plans by 3% - 5% annually to lower member costs as well as state contribution for healthcare coverage.

Performance Indicators:

Provide OGB membership an alternative health care
 delivery system that stresses a relationship with a
 primary care physician to provide or coordinate
 all medical care - % of Billed Premium for Fully Insured 1.0%

Objective: Through the DHH Products activity, maintain current administrative costs for the LaChip, Family Opportunity Act, and Medicaid Purchase Plan programs offered through the Department of Health and Hospitals.

Performance Indicators:

Maintaining Current Administration Cost of DHH Products –
 Administrative Charge for LaChip \$35.29
 Maintaining Current Administration Cost of DHH Products –
 Administrative Fee charge to DHH for the Family
 Opportunity Act & Medicaid Purchase Plan \$7.50

TOTAL EXPENDITURES \$1,163,732,131

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers \$ 391,249

Fees & Self-generated Revenues \$1,163,340,882

TOTAL MEANS OF FINANCING \$1,163,732,131

21-804 OFFICE OF RISK MANAGEMENT**EXPENDITURES:**

Administrative - Authorized Positions (127) \$ 15,519,511

Program Description: *Provides for the overall executive leadership and management of the office, support services, policy analysis, and management direction of the state's self-insurance program.*

Objective: Through the Administrative Duties activity, conduct comprehensive safety audits or re-certifications on 100% of state agencies participating in the Loss Prevention Program, through June 30, 2011.

Performance Indicator:

Percentage of state agencies audited and/or certified 100%

Objective: Through the Administrative Duties activity, maintain the under-writing review process for insurance requirements for all contracts, such as professional services, joint ventures, leases, construction, etc., submitted for all state agencies, by reviewing 90% of contracts received within four (4) working days, through June 30, 2011.

Performance Indicator:

Percentage of contracts reviewed within four (4) working days 95%

Objective: Through the Administrative Duties activity, maintain the insurance certification process for all state agencies by issuing 95% of requested insurance certifications within three (3) working days, through June 30, 2011.

Performance Indicator:

Percent of certificates issued within 3 working days 95%

Claims Losses and Related Payments \$ 174,828,480

Program Description: *Provides funding for the payment of losses on medical malpractice, property, comprehensive general liability, personal injury, automobile liability, automobile physical damage, bonds, crime, aviation, wet marine boiler and machinery, and miscellaneous tort claims.*

Objective: Through the Payment of Claims and Associated Costs activity's Subrogation Unit, obtain a recovery on at least 50% of the claims filed which ultimately qualify for subrogation, through June 30, 2011.

Performance Indicator:

Percentage of claims on which recoveries were made 50%

Objective: Through the Payment of Claims and Associated Costs activity's Claims Unit, ensure at least 60% of new claims are entered within three (3) working days of receipt, through June 30, 2011.

Performance Indicator:

Percentage of new claims entered within three (3) working days of receipt 60%

Objective: Through the Payment of Claims and Associated Costs activity's Claims Unit, close 30% of claims reported within 90 days of receipt, through June 30, 2011.

Performance Indicator:

Percentage of claims processed within 90 days 30%

Contract Litigation \$ 15,000,000

Program Description: *Provides funding for the payment of contracts issued for the professional legal defense of claims made against the state, including attorneys and expert witnesses.*

Objective: Through the payment of Costs Billed by Contract Attorneys activity, issue 90% of contracts within three weeks of assignment, through June 30, 2011.

Performance Indicator:

Percentage of contracts processed within three (3) weeks 90%

Division of Risk Litigation \$ 18,344,220

Program Description: *Provides funding for reimbursement of the Division of Risk Litigation in the Louisiana Department of Justice for the costs incurred for the professional legal defense of claims made against the state.*

Objective: Through the Funding the Division of Risk Litigation activity, enter 100% of the cost allocations for the Department of Justice's Division of Risk Litigation (DRL) costs to each claim represented by the DRL within 45 days of receipt of DRL report, through June 30, 2011.

5	Performance Indicator:	
6	Percentage of costs entered on claims within 45 days of receipt	100%

7	TOTAL EXPENDITURES	<u>\$ 223,692,211</u>
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8 MEANS OF FINANCE:

9 State General Fund by:

10	Interagency Transfers	\$ 199,089,666
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11	Fees & Self-generated Revenues	\$ 14,602,545
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12 Statutory Dedications:

13	Future Medical Care Fund	<u>\$ 10,000,000</u>
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14	TOTAL MEANS OF FINANCING	\$ 223,692,211
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15 21-805 ADMINISTRATIVE SERVICES

16 EXPENDITURES:

17	Administrative Services - Authorized Positions (46)	\$ 7,745,623
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18 **Program Description:** *Provides cost-effective design, printing, warehousing and*
19 *presorting services to agencies within state government.*

20 **Objective:** Through the State Printing activity, to complete 90% of State Printing
21 customer orders by the requested due date through June 30, 2013.

22 **Performance Indicator:**

23	The percentage of print orders completed accurately by	90%
24	requested due date	

25 **Objective:** Through the State Mail activity, to maintain a barcode reject rate of
26 9.5% in Presorted First Class mail through June 30, 2013.

27 Performance Indicator:

28	Percent presort first class mail rejects	9.5%
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29 TOTAL EXPENDITURES \$ 7,745,623

30 MEANS OF FINANCE:

31 State General Fund by:

32	Interagency Transfers	\$ 7,726,613
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33	Fees & Self-generated Revenues	\$ 19,010
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34 TOTAL MEANS OF FINANCING \$ 7,745,623

35 **21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY**

36 EXPENDITURES:

37	Louisiana Property Assistance - Authorized Positions (41)	\$ 4,772,119
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38 **Program Description:** *Provides for the accountability of the state's moveable*
39 *property through the development and implementation of sound management*
40 *practices.*

Objective: Through the Property Certifications activity, to ensure that at least 95% of the state's moveable property accounts remain compliant with the Louisiana Property Assistance Agency's rules and regulations through June 30, 2013.

Performance Indicator:

45	Percentage of the state's moveable property accounts that are in	95%
46	compliance with state property control rules and regulations	

47 **Objective:** Through the Surplus Property activity, to pick up 95% of agencies'
48 surplus property within 45 days of their request for pickup by June 30, 2013.

Performance Indicator:

50	Percentage of surplus property picked up within 45 days	95%
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51	TOTAL EXPENDITURES	\$	4,772,119
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MEANS OF FINANCE:

State General Fund by:

Interagency Transfers

\$ 789,049

Fees & Self-generated Revenues

\$ 3,983,070

TOTAL MEANS OF FINANCING \$ 4,772,119

21-807 FEDERAL PROPERTY ASSISTANCE

EXPENDITURES:

Federal Property Assistance - Authorized Positions (12)

\$ 4,652,730

Program Description: *Seeks to assure the fair and equitable distribution of federal property allocated to Louisiana by the General Services Administration to eligible Louisiana donees.*

Objective: Through the Federal Property Assistance activity, to donate 50% of the federal surplus property allocated by June 30, 2013.

Performance Indicator:

To donate 50% of the federal surplus property allocated
by June 20, 2013

60%

TOTAL EXPENDITURES \$ 4,652,730

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers

\$ 1,288,877

Fees & Self-generated Revenues

\$ 3,363,853

TOTAL MEANS OF FINANCING \$ 4,652,730

21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT

EXPENDITURES:

Telecommunications Management - Authorized Positions (90)

\$ 56,721,119

Program Description: *Provides for cost-effective telecommunications services that satisfy the needs of approved governmental units of the State of Louisiana.*

Objective: Through the Telecommunications Services activity, provide outbound intrastate long distance services to state agencies at rates which are 66% of generally available AT&T commercial offerings, through fiscal year 2010-2011.

Performance Indicator:

OTM Rate as a percent of the generally available commercial
long distance rate

52%

Objective: Through the Telecommunications Services activity, provide Basic Class Standard Dial Tone service to state agencies at rates equal to or less than 67% of the generally available commercial Centrex offering during fiscal years 2010-2011.

Performance Indicator:

OTM Rate as a percent of the generally available commercial
Centrex rate

67%

Objective: Through the Telecommunications Services activity, reduce the OTM service order interval for 90% of Standard Dial Tone line of service - Basic Class service orders from 4.0 days to 3.0 days, by June 30, 2011.

Performance Indicator:

OTM Service Orders percent

90%

TOTAL EXPENDITURES \$ 56,721,119

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers

\$ 54,635,509

Fees & Self-generated Revenues

\$ 2,085,610

TOTAL MEANS OF FINANCING \$ 56,721,119

1	Payable out of the State General Fund by	
2	Fees and Self-generated Revenues to the	
3	Telecommunications Management Program	
4	for an upgrade to the existing IT/	
5	Telecommunications Expense Management	
6	System	\$ 1,219,000

21-810 PUBLIC SAFETY SERVICES CAFETERIA

EXPENDITURES:

9	Administrative Program - Authorized Positions (5)	\$ 1,468,759
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10 **Program Description:** *Provides on-site facilities for food consumption.*

11 **Objective:** Through the Cafeteria activity, to support all agencies within Public
 12 Safety Services and the general public by providing affordable food service through
 13 June 30, 2013.

14 **Performance Indicators:**

15	Percent of operation costs self-funded	100%
16	Sales to state agencies	\$660,679
17	Sales to customers	\$816,153

18	TOTAL EXPENDITURES	\$ 1,468,759
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MEANS OF FINANCE:

20	State General Fund by:	
21	Interagency Transfers	\$ 660,679
22	Fees & Self-generated Revenues	\$ 808,080

23	TOTAL MEANS OF FINANCING	\$ 1,468,759
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21-811 PRISON ENTERPRISES

EXPENDITURES:

26	Prison Enterprises - Authorized Positions (72)	\$ 35,351,680
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27 **Program Description:** *Utilizes the resources of the Department of Public Safety*
 28 *and Corrections in the production of food, fiber, and other necessary items used by*
 29 *offenders in order to lower the cost of incarceration; provides products and*
 30 *services to state agencies and agencies of parishes, municipalities, and other*
 31 *political subdivisions; and provides work opportunities for offenders. Prison*
 32 *Enterprises conducts both industry operations and agriculture operations.*

33 **Objective:** Through the Prison Enterprises activity, decrease percentage of
 34 customer complaints by 5% by 2013.

35 **Performance Indicators:**

36	Percentage of customer complaints to orders delivered	1.00%
37	Total volume of sales	\$28,077,179
38	Percentage of orders damaged	0.50%

39 **Objective:** Through the Prison Enterprises activity, provide 100% on-time
 40 deliveries by 2013.

41 **Performance Indicator:**

42	Percentage of orders delivered on or before promised delivery date	88.0%
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43 **Objective:** Through the Prison Enterprises activity, ensure that 100% of Prison
 44 Enterprises' operating units are in compliance with American Correctional
 45 Association (ACA) Performance-Based Standards for Correctional Industries every
 46 three years.

47 **Performance Indicator:**

48	Percentage of operating units in compliance with ACA	
49	Performance-Based Standards for Correctional Industries	100%

50	TOTAL EXPENDITURES	\$ 35,351,680
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MEANS OF FINANCE:

52	State General Fund by:	
53	Interagency Transfers	\$ 24,840,443
54	Fees & Self-generated Revenues	\$ 10,511,237

55	TOTAL MEANS OF FINANCING	\$ 35,351,680
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21-813 SABINE RIVER AUTHORITY**EXPENDITURES:**

Sabine River Authority - Authorized Positions (49)	\$ 5,595,926
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Program Description: *Provides for economic utilization and preservation of the waters of the Sabine River and its tributaries by promoting economic development, irrigation, navigation, improved water supply, drainage, public recreation and hydroelectric power for the citizens of Louisiana.*

Objective: Through the Sabine River Authority activity, to maintain self-generated revenues from recreational fees, payments from the Cypress Bend Resort and water sales from Toledo Bend Reservoir to at least \$1,316,000 in order to establish and maintain a reserve fund at \$3.5 million by the year 2013. Develop water supply as the primary source of revenue in lieu of Hydroelectric Power Production by 2018.

Performance Indicator:

Revenue from selected sources	\$1,316,000
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Objective: Through the Sabine River Authority activity, to ensure that the annual average hydrostatic head level of the Chicot 500 foot sand aquifer will be maintained at no more than 115 feet in order to protect the groundwater supplies of the Chicot aquifer from depletion by providing sufficient fresh water to meet the industrial and agricultural needs, by the year 2013.

Performance Indicator:

Percentage of measurements above 115 feet below land surface	100%
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Objective: Through the Sabine River Authority activity, to maintain the number of visitors at recreation sites to at least 175,000 and by the year 2013, increase the Toledo Bend area visitors to recreation sites by 10%.

Performance Indicator:

Number of recreation site visitors	50,000
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Objective: Through the Sabine River Authority activity, to improve the economic conditions of west central Louisiana by 10% in lake area hotel/motel tax collection and City of Many sales tax collections over the previous year, by the year 2013.

Performance Indicator:

Percentage increase in lakeside hotel/motel occupancy tax over previous year	5%
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Objective: Through the Sabine River Authority activity, to re-license the Toledo Bend Project with the Federal Energy Regulatory Commission (FERC) by the year 2013 and mitigate claims that result from flooding downstream of the Toledo Bend Reservoir.

Performance Indicator:

Maintain Toledo Bend Reservoir at or above 168 msl	100%
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TOTAL EXPENDITURES	<u>\$ 5,595,926</u>
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MEANS OF FINANCE:

State General Fund by:

Fees & Self-generated Revenues	<u>\$ 5,595,926</u>
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TOTAL MEANS OF FINANCING	<u>\$ 5,595,926</u>
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21-814 PATIENT'S COMPENSATION FUND OVERSIGHT BOARD**EXPENDITURES:**

Administrative - Authorized Positions (43)	<u>\$ 123,989,893</u>
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Program Description: *Oversees the disbursement of the Patient's Compensation Fund; all funds for operations are provided 100% by surcharges paid by private health care providers.*

Objective: Through the Administration activity, maintain an actuarially sound Patient's Compensation Fund by timely and correctly processing enrollment documentation and surcharge payments to achieve a goal of maintaining a fund balance equal to 30% of case reserves.

Performance Indicators:

Number of enrolled providers	15,000
Amount of collected surcharges (in millions)	\$170
Fund balance (in millions)	\$500

1	Objective:	Through the Claims activity, to closely monitor all Medical Review	
2		Panel proceedings so that panels are formed promptly and decisions are rendered	
3		within the required two years of the date the complaint was filed.	
4	Performance Indicator:		
5	Number of requests for a Medical Review Panel	1,700	
6	Objective:	Through the Panel activity, to properly and thoroughly investigate	
7		claims to evaluate the issues of liability and damages.	
8	Performance Indicators:		
9	Number of claims evaluated	900	
10	Amount of claims paid (in millions)	\$120	
11		TOTAL EXPENDITURES	<u>\$ 123,989,893</u>
12	MEANS OF FINANCE:		
13	State General Fund by:		
14	Statutory Dedications:		
15	Patient's Compensation Fund		<u>\$ 123,989,893</u>
16		TOTAL MEANS OF FINANCING	<u>\$ 123,989,893</u>
17	21-829 OFFICE OF AIRCRAFT SERVICES		
18	EXPENDITURES:		
19	Flight Maintenance - Authorized Positions (3)		<u>\$ 1,856,740</u>
20	Program Description:	<i>The mission of the Office of Aircraft Services is to</i>	
21		<i>manage the overall maintenance and provide all needed and required support for</i>	
22		<i>safe, proper, and economic operation of the State's various aircraft. Flight</i>	
23		<i>Maintenance Operations ensures flight safety, maintains high safety standards</i>	
24		<i>while minimizing aircraft downtime for repairs, and provides high quality, efficient,</i>	
25		<i>and economical repair and fueling services for state-operated aircraft.</i>	
26	Objective:	Through the supply and manage state's aircraft fleet activity, to	
27		maintain scheduled flight cancellations due to non-scheduled maintenance at 10%	
28		or less.	
29	Performance Indicators:		
30	Percentage of flights canceled due to unscheduled maintenance	10%	
31	Number of flights canceled due to unscheduled maintenance	0	
32	Objective:	Through the supply and manage state's aircraft fleet activity, to	
33		maintain maintenance man-hour costs below the national average. (As published	
34		by the Federal Aviation Administration.)	
35	Performance Indicators:		
36	National man-hour cost average	\$85	
37	State man-hour cost average	\$29	
38	Number of fixed wing aircraft maintained	24	
39	Number of helicopters maintained	7	
40		TOTAL EXPENDITURES	<u>\$ 1,856,740</u>
41	MEANS OF FINANCE:		
42	State General Fund by:		
43	Interagency Transfers		<u>\$ 1,796,972</u>
44	Fees & Self-generated Revenues		<u>\$ 59,768</u>
45		TOTAL MEANS OF FINANCING	<u>\$ 1,856,740</u>

21-860 MUNICIPAL FACILITIES REVOLVING LOAN FUND

EXPENDITURES:

Municipal Facilities Revolving Loan Fund \$ 45,000,000

Program Description: *Helps individual citizens and local governments participate in environmental programs by assisting municipalities finance and construct wastewater treatment works.*

The Municipal Facilities Revolving Fund is used by the Department of Environmental Quality to assist recipients of Environmental Protection Agency and construction grants in providing project inspection, construction management, and overall program management services, required for the completion of the Environmental Protection Agency program, as outlined in the management grant. Regional meetings are held in the state's eight planning districts with one-on-one follow-up meetings to make municipalities more aware of the program's benefits and requirements.

Objective: To review 100% of the loan applications and associated documents processed within 30 days of receipt.

Performance Indicator:
Percentage of loan applications and associated documents processed within 30 days of receipt 100%

TOTAL EXPENDITURES \$ 45,000,000

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications:
Municipal Facilities Revolving Loan Fund \$ 45,000,000

TOTAL MEANS OF FINANCING \$ 45,000,000

ADDITIONAL FUNDING RELATED TO THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

EXPENDITURES:

Municipal Facilities Revolving Loan Program \$ 18,081,400

TOTAL EXPENDITURES \$ 18,081,400

MEANS OF FINANCE:

State General Fund by:

Statutory Dedication:
Municipal Facilities Revolving Loan Program \$ 18,081,400

TOTAL MEANS OF FINANCING \$ 18,081,400

21-861 SAFE DRINKING WATER REVOLVING LOAN FUND

EXPENDITURES:

Safe Drinking Water Revolving Loan Fund-Authorized Positions (0) \$ 34,000,000

Program Description: *Makes low interest loans to local political subdivisions (municipalities, water districts for-profit and non-profit water systems) for the construction of water system improvements.*

The Safe Drinking Water Revolving Loan Fund is used by the Department of Health and Hospitals/Office of Public Health for assisting public water systems with improving their drinking water to meet or maintain Environmental Protection Agency Drinking Water standards. This assistance improves Louisiana's overall drinking water quality, thereby improving public health. The impact of this fund is part of the improvement to drinking water quality being brought about by the various programs in the department shown in the performance levels for this department.

Objective: To review 100% of the loan applications and associated documents within 60 days of receipt.

Performance Indicator:

Percentage of loan applications and associated documents processed within 60 days of receipt 100%

TOTAL EXPENDITURES \$ 34,000,000

MEANS OF FINANCE:

State General Fund by:

Statutory Dedications

Safe Drinking Water Revolving Loan Fund \$ 34,000,000

TOTAL MEANS OF FINANCING \$ 34,000,000

Section 8. The appropriations and allocations contained in this Section shall be in addition to and supplemental to all of the appropriations made in the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature, and the appropriations and allocations made in this Section shall be deemed to be incorporated into, made a part of, and expended in accordance with and in all respects shall be subject to all of the conditions, stipulations, and provisions of Sections 1 through 18 of the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature. In accordance with the provisions of R.S. 39:57.1, the commissioner of administration shall notify each budget unit receiving an allocation or appropriation in this Section as to the nature and amount of allocation or appropriation contained herein no later than two weeks after the effective date of this Act.

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Payable out of the State General Fund by
Statutory Dedications out of the Overcollections
Fund to the Administrative Program for the
Witness Protection Services Board \$ 10,000

Payable out of the State General Fund by
Statutory Dedications out of the Overcollections
Fund for activities associated with reconnaissance
and feasibility level documentation for the South
Central Louisiana study resolution adopted by
the U.S. House of Representatives' Committee
on Transportation and Infrastructure to improve
hurricane and flood protection for the vicinity
of Iberia, St. Mary, and St. Martin Parishes \$ 125,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Parish Councils on Aging Program for		
4	the Jackson Council on Aging	\$	20,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Parish Councils on Aging Program for		
8	the West Feliciana Parish Council on Aging	\$	10,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Parish Councils on Aging Program for		
12	the East Feliciana Parish Council on Aging	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Parish Councils on Aging Program for		
16	the St. Helena Council on Aging	\$	10,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Parish Councils on Aging Program for		
20	the Livingston Parish Council on Aging	\$	10,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Parish Councils on Aging Program for		
24	the Tangipahoa Council on Aging	\$	15,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Parish Councils on Aging Program for		
28	the Franklin Parish Council on Aging	\$	25,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the Parish Councils on Aging Program for		
32	the Richland Council on Aging	\$	20,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Parish Councils on Aging Program for		
36	the Jefferson Council on Aging	\$	325,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Parish Councils on Aging Program for		
40	the Ouachita Council on Aging, Inc.	\$	50,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the Parish Councils on Aging Program for		
44	the New Orleans Council on Aging, Inc.	\$	6,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Parish Councils on Aging Program for		
48	the East Carroll Council on Aging, Inc.	\$	6,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Parish Councils on Aging Program for		
4	the Concordia Council on Aging, Inc.	\$	6,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Parish Councils on Aging Program for		
8	the Tensas Council on Aging, Inc.	\$	6,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Parish Councils on Aging Program for		
12	the Madison Parish Elderly Feeding Site	\$	6,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Parish Councils on Aging Program for		
16	the St. Landry Council on Aging	\$	20,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Parish Councils on Aging Program for		
20	the Evangeline Council on Aging	\$	5,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Parish Councils on Aging		
24	Program for the Caddo Council on Aging, Inc.	\$	25,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Parish Councils on Aging		
28	Program for the East Carroll Council on Aging, Inc.	\$	5,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the Parish Councils on Aging		
32	Program for the Richland Voluntary		
33	Council on Aging, Inc.	\$	5,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to the Parish Councils on Aging		
37	Program for the Tensas Council on Aging, Inc.	\$	5,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the Parish Councils on Aging		
41	Program for the Natchitoches Parish Council on		
42	Aging, Inc.	\$	10,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the Parish Councils on Aging Program		
46	for the East Feliciana Council on Aging	\$	10,000
47	Payable out of the State General Fund by		
48	Statutory Dedications out of the Overcollections		
49	Fund to the Parish Councils on Aging Program		
50	for the St. Helena Council on Aging	\$	5,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Parish Councils on Aging Program		
4	for the Pointe Coupee Council on Aging, Inc.	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Parish Councils on Aging Program		
8	for the Iberville Council on Aging	\$	10,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Parish Councils on Aging Program		
12	for the West Baton Rouge Council on Aging	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Parish Councils on Aging		
16	Program for the Sabine Council on Aging	\$	10,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Parish Councils on Aging		
20	Program for the Claiborne Voluntary Council on Aging	\$	15,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Parish Councils on Aging		
24	Program for the Union Council on Aging, Inc.	\$	20,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Parish Councils on Aging		
28	Program for the Morehouse Council on Aging, Inc.	\$	15,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the Parish Councils on Aging		
32	Program for the West Carroll Council on Aging	\$	20,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Parish Councils on Aging Program		
36	for the St. Helena Council on Aging	\$	5,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Parish Councils on Aging Program		
40	for the East Baton Rouge Council on the Aging, Inc.	\$	25,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the Parish Councils on Aging Program		
44	for the West Ouachita Senior Center, Inc.	\$	50,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Senior Centers Program for the New		
48	Orleans Council on Aging for the Gentilly Senior		
49	Center, Inc.	\$	50,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Parish Councils on Aging Program		
4	for the New Orleans Council on Aging, Inc.	\$	325,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Parish Councils on Aging Program		
8	for the Caldwell Council on Aging, Inc.	\$	10,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Parish Councils on Aging Program		
12	for the Catahoula Council on The Aging, Inc.	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Parish Councils on Aging Program		
16	for the Concordia Council on Aging, Inc.	\$	4,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Parish Councils on Aging Program		
20	for the Allen Council on Aging	\$	7,500
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Parish Councils on Aging Program		
24	for the Avoyelles Council on Aging, Inc.	\$	7,500
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Parish Councils on Aging Program		
28	for the Livingston Parish Council on Aging	\$	10,000

DEPARTMENT OF VETERANS AFFAIRS**03-130 DEPARTMENT OF VETERANS AFFAIRS**

31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the Administrative Program in the		
34	Department of Veterans Affairs	\$	93,561

ELECTED OFFICIALS**DEPARTMENT OF STATE****04-139 SECRETARY OF STATE**

38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the Museums and Other Operations Program		
41	for the Eddie Robinson Museum for operations	\$	20,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to the Museums and Other Operations		
45	Program for the Southern Forest Heritage Museum		
46	and Research Center	\$	75,000

1 Payable out of the State General Fund by
2 Statutory Dedications out of the Overcollections
3 Fund to the Museums and Other Operations
4 Program for the Schepis Foundation, Inc. \$ 50,000

5 **DEPARTMENT OF JUSTICE**

6 **04-141 OFFICE OF THE ATTORNEY GENERAL**

7 Payable out of the State General Fund by
8 Statutory Dedications out of the Overcollections
9 Fund to the Administrative Program in the
10 Office of the Attorney General \$ 107,285

11 Payable out of the State General Fund by
12 Statutory Dedications out of the Overcollections
13 Fund to the Administrative Program in the
14 Office of the Attorney General \$ 800,000

15 Payable out of the State General Fund by
16 Statutory Dedications out of the Overcollections
17 Fund to the Administrative Program for the
18 Capital Area Legal Services Corporation \$ 50,000

19 Payable out of the State General Fund by
20 Statutory Dedications out of the Overcollections
21 Fund to the Administrative Program for
22 civil legal services \$ 100,000

23 Provided, however, that of the funds appropriated herein, the monies shall be divided equally
24 among the following legal services corporations: Acadiana Legal Service Corporation,
25 Capital Area Legal Services Corporation, Legal Services of North Louisiana, and Southeast
26 Louisiana Legal Services Corporation.

27 **OFFICE OF THE LIEUTENANT GOVERNOR**

28 **04-146 LIEUTENANT GOVERNOR**

29 Payable out of the State General Fund by
30 Statutory Dedications out of the Overcollections
31 Fund to the Louisiana Council on the Social Status
32 of Black Boys and Men \$ 100,000

33 Payable out of the State General Fund by
34 Statutory Dedications out of the Overcollections
35 Fund to the Grants Program for festivals and cultural
36 activities \$ 40,000

37 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

38 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

39 Payable out of the State General Fund by
40 Statutory Dedications out of the Overcollections
41 Fund to the Business Development Program for
42 the Northeast Louisiana Economic Alliance \$ 150,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Business Development Program for the		
4	Greenwell Springs Road Economic Development		
5	District	\$	100,000

6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the Business Development Program for		
9	the East Feliciana Parish Economic Development		
10	District	\$	25,000

11 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

12 **06-263 OFFICE OF STATE MUSEUM**

13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Museum Program for the Louisiana		
16	Political Hall of Fame and Museum	\$	150,000

17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Museum Program for		
20	the Kent Plantation House, Inc.	\$	50,000

21 **06-264 OFFICE OF STATE PARKS**

22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to support activities at Kent House		
25	Historical Site	\$	50,000

26 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to Arts Program for decentralized arts	\$	750,000

30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to Arts Program for statewide arts	\$	250,000

33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Arts Program for the decentralized arts	\$	65,000

36 Provided, however, that of these funds, decentralized arts grants shall be awarded within
 37 political subdivisions as follows: \$25,000 shall be awarded within the City of Slidell;
 38 \$25,000 shall be awarded within the City of Covington; and \$15,000 shall be awarded within
 39 the City of Hammond.

40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the Arts Program for the Jefferson		
43	Performing Arts Society	\$	85,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Arts Program for the Jefferson		
4	Performing Arts Society	\$	35,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Jefferson Performing Arts Society	\$	90,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund for the Louisiana Endowment for the Humanities	\$	500,000
11	06-267 OFFICE OF TOURISM		
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the Administrative program for the West		
15	Florida Republic Commission	\$	25,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the Welcome Centers Program for the		
19	Byerley House Visitors and Community Center		
20	in Lake Providence	\$	5,000
21	DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT		
22	07-275 PUBLIC WORKS AND INTERMODAL TRANSPORTATION		
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund to the Water Resources and Intermodal		
26	Program for the Grant Parish Levee Board	\$	75,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to the Water Resources and Intermodal		
30	Program for maintenance and construction		
31	expenses of the Fifth Levee District	\$	25,000
32	07-276 ENGINEERING AND OPERATIONS		
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Operations Program for environmental		
36	studies and plans for the LA 408 extension to		
37	LA 16	\$	100,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the Operations Program for purchase of		
41	asphalt related to overlay of LA 928 (Bluff Road)		
42	and LA 73 between LA 74 and LA 429		
43	(Cornerview) in Ascension Parish with work to be		
44	performed by the department's District 61	\$	300,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Operations Program for Lafayette		
4	Parish Consolidated Government for acquisitions		
5	and improvements related to widening Kaliste		
6	Saloom Road	\$	200,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the Operations Program for East Baton		
10	Rouge Parish to add dual northbound left turn		
11	lanes on Sharp Road at Florida Boulevard	\$	21,560
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the Operations Program for East Baton		
15	Rouge Parish for a right turn lane at Airline		
16	Highway and Barringer-Foreman	\$	93,160
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Operations Program for East Baton		
20	Rouge Parish for a right turn lane on Celtic at		
21	Bluebonnet	\$	223,160
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Operations Program for East Baton		
25	Rouge Parish for Drusilla Lane and Interline		
26	Avenue improvements	\$	424,120
27			
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections Fund		
30	to the Operations Program for a feasibility study		
31	for the Ascension-Livingston Parkway	\$	25,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections Fund		
34	to the Operations Program for the Ouachita Expressway		
35	Commission to match federal funds	\$	100,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the Operations Program for the Zachary		
39	Taylor Parkway Commission	\$	100,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-407 WINN CORRECTIONAL CENTER

43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the Purchase of Correctional Services		
46	Program for an inflation increase for 1,461 beds	\$	100,000

1 **08-408 ALLEN CORRECTIONAL CENTER**

2	Payable out of the State General Fund by		
3	Statutory Dedications out of the Overcollections		
4	Fund to the Purchase of Correctional Services		
5	Program for an inflation increase for 1,461 beds	\$	100,000

6 **08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the Incarceration Program for a nurse and		
10	a substance abuse counselor	\$	75,000

11 **08-419 OFFICE OF STATE POLICE**

12 Provided, however, the Oil Spill Coordinator shall submit monthly reports to the Joint
13 Legislative Committee on the Budget detailing the receipt into and expenditures out of the
14 Oil Spill Contingency Fund.

15 **DEPARTMENT OF HEALTH AND HOSPITALS**

16 **09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY**

17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund for the Jefferson Parish Human Services		
20	Authority	\$	75,000

21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Jefferson Parish Human Services		
24	Authority	\$	15,000

25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund for the Jefferson Parish Human Services		
28	Authority	\$	75,000

29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund for the Jefferson Parish Human Services		
32	Authority for drug and alcohol rehabilitation services	\$	90,000

33 **09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund for the St. Tammany Association of		
37	Retarded Citizens (STARC)	\$	30,000

38 **09-306 MEDICAL VENDOR PAYMENTS**

39 Provided, however, that of the \$366,404,491 appropriated to Schedule 09-306 Medical
40 Vendor Payments, the Department of Health and Hospitals may make supplemental
41 Medicaid payments for both inpatient and outpatient services using upper payment limit
42 (UPL) methodology to private and non-state, non-rural public hospitals. The payments may
43 be made up to the private UPL cap. The department may enter into Low income and Needy
44 Care Collaborative Agreements to ensure access to health care services for the poor and
45 needy. Provided, further, the Department of Health and Hospitals may lower
46 disproportionate share (DSH) payment qualification thresholds to the minimum federally

mandated criteria to qualify hospitals that are a party to a Low Income and Needy Care Collaborative Agreement with the Department of Health and Hospitals. All DSH payments shall be limited to hospital-specific uncompensated care costs in accordance with federal law and state appropriation. These hospitals shall not be precluded from eligibility for payment from other available DSH funding for which they are eligible. The Department of Health and Hospitals shall submit a quarterly report no later than October 1, 2010 to the Joint Legislative Committee on the Budget prior to making any expenditures provided for herein regarding the historical status of participation in the program and Medicaid payments made to participating hospitals to ensure federal UPL and DSH caps are not exceeded.

Provided, however, notwithstanding the provisions of Schedule 09-306 of Section 18 of the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature relative to Medicaid upper payment limit payments, disproportionate share hospital payments and Low Income and Needy Care Collaborative Agreements, these provisions shall supercede any provisions in that Act, and in particular the provisions on page 10, lines 1 through 18, contained in Amendment No. 81 of the Senate Floor Amendments (as designated SFAHB1 GASCONR 5475) proposed by Senator Michot and adopted by the Senate on June 18, 2010, which are the same or similar, and such provisions of that Act shall be null, void, and of no effect.

The commissioner of administration is hereby authorized and directed to adjust the means of financing contained in Schedule 09-306 Medical Vendor Payments, in the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature by reducing the appropriation out of the State General Fund (Direct) by \$7,000,000 and increasing the appropriation out of the State General Fund by Statutory Dedications out of the Overcollections Fund by \$7,000,000.

EXPENDITURES:

For Uncompensated Care Costs payments to W. O. Moss Regional Medical Center for the provision of health care services to the medically indigent	\$ 824,402
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TOTAL EXPENDITURES	<u>\$ 824,402</u>
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MEANS OF FINANCE:

State General Fund by:	
Interagency Transfers	\$ 300,000
Federal Funds	<u>\$ 524,402</u>

TOTAL MEANS OF FINANCING	<u>\$ 824,402</u>
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09-307 OFFICE OF THE SECRETARY

Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Grants Program for the David Raines Community Health Center, Inc.	\$ 175,000
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Grants Program for the National Kidney Foundation of Louisiana, Inc.	\$ 7,500
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the Grants Program for Calcasieu Community Clinic	\$ 50,000
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1 **09-326 OFFICE OF PUBLIC HEALTH**

2	Payable out of the State General Fund by	
3	Statutory Dedications out of the Overcollections	
4	Fund to the Personal Health Services Program for	
5	the Bonnabel High School-Based Health	
6	Center	\$ 75,000

7 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

8	Payable out of the State General Fund by	
9	Statutory Dedications out of the Overcollections	
10	Fund to the Community-Based Program for	
11	the Louisiana Assistive Technology Access	
12	Network (LATAN)	\$ 250,000

13	Payable out of the State General Fund		
14	by Statutory Dedications out of the Overcollections		
15	Fund for the Beauregard ARC	\$	15,000

16 **DEPARTMENT OF SOCIAL SERVICES**

17 **10-360 OFFICE FOR CHILDREN AND FAMILY SERVICES**

18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Overcollections		
20	Fund to the Prevention and Intervention Program		
21	for the St. Tammany Children's Advocacy Center	\$	25,000

22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Rapides Children's Advocacy		
25	Center, Inc.	\$	20,000

26 DEPARTMENT OF NATURAL RESOURCES

27 **11-435 OFFICE OF COASTAL RESTORATION AND MANAGEMENT**

28	Payable out of the State General Fund by	
29	Statutory Dedications out of the Oil Spill Contingency	
30	Fund for coastal protection activities related to the	
31	Deepwater Horizon event	\$ 60,000,000

32 DEPARTMENT OF ENVIRONMENTAL QUALITY

33 **13-850 OFFICE OF THE SECRETARY**

34	Payable out of the State General Fund by	
35	Statutory Dedications out of the Overcollections	
36	Fund to organizations which assist small towns	
37	and rural areas with their water and wastewater	
38	systems	\$ 500,000

39 DEPARTMENT OF WILDLIFE AND FISHERIES

40 **16-512 OFFICE OF THE SECRETARY**

41	Payable out of the State General Fund by	
42	Statutory Dedications out of the Overcollections	
43	Fund to the Administrative Program for equipment	
44	and operational expenses	\$ 75,000

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HIGHER EDUCATION

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Provided, however, that of the monies appropriated herein, an appropriate amount, at the discretion of the appropriate management board, may be used to increase the compensation provided to any institutional or system president or chancellor.

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Provided, however, that for institutional and system presidents and chancellors receiving a foundation supplement, the amount appropriated for salaries of such institutional or system presidents or chancellors shall not be reduced by the amount of the foundation supplement received.

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Provided, however, notwithstanding the provisions of Schedule 19 Higher Education of Section 18 of the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature relative to compensation and salaries of institutional or system presidents or chancellors, these provisions shall supercede any provisions in that Act which are the same or similar and such provisions of the Act shall be null, void, and of no effect.

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19-671 BOARD OF REGENTS

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The commissioner of administration is hereby authorized and directed to adjust the means of finance for Schedule 19-671 Board of Regents by reducing the appropriation out of Interagency Transfers by \$4,817,400.

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19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

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Provided, however, the reductions applied to the Louisiana State University - Agricultural Center shall be distributed in a manner so that the total means of financing percentage reduction shall not exceed the total means of financing percentage reduction applied to the Louisiana State University – A&M College.

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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the LSU Agricultural & Mechanical College for College of Engineering equipment (mask aligner for optical lithography)	\$ 80,000
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the LSU Agricultural & Mechanical College for College of Engineering equipment (flow cytometer)	\$ 85,000
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the LSU Agricultural & Mechanical College for College of Engineering equipment (thermo scientific flash 2000 series CHNS/O analyzer)	\$ 38,000
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to LSU Agricultural & Mechanical College for College of Engineering equipment (Westco SmartChem 200 automated spectrophotometer wet chemistry analysis system)	\$ 35,000
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Payable out of the State General Fund by Statutory Dedications out of the Overcollections Fund to the LSU Health Sciences Center in Shreveport for nutrition screenings, obesity education, and studying autism	\$ 300,000
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1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the LSU A&M School of Social Work		
4	for the Jefferson Davis Parish Truancy		
5	Assessment and Service Centers Program	\$	50,000
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the LSU Agricultural & Mechanical		
9	College School of Social Work for the Acadia		
10	Parish Truancy Assessment and Service Centers		
11	Program	\$	25,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the LSU A&M School of Social Work for		
15	the Truancy Assessment and Services Center		
16	for the Beauregard Parish Truancy Program	\$	70,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the LSU Health Sciences Center - New Orleans		
20	for a colorectal cancer program	\$	75,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to Louisiana State University-Shreveport		
24	to the Practice Management Program working		
25	in collaboration with the Workforce Commission	\$	500,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the Louisiana State University - Agricultural		
29	Center for operating expenses	\$	5,000,000
30	Provided, however, the reductions applied to the Louisiana State University - Agricultural		
31	Center shall be distributed in a manner so that the total means of financing percentage		
32	reduction shall not exceed the total means of financing percentage reduction applied to		
33	Louisiana State University - A&M College		
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to LSU A&M School of Social Work for the		
37	Statewide Truancy and Assessment Service Centers		
38	(TASC) Program	\$	1,000,000
39	19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS		
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to Southern University Shreveport for the		
43	Incubator and Community Development Center	\$	325,000
44	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS		
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Nicholls State University for the Center for		
48	Dyslexia and Related Learning Disorders	\$	25,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to Grambling State University for the		
4	Grambling State University Laboratory		
5	High School	\$	10,000
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the University of Louisiana at Monroe for		
9	the Retired Senior Volunteer Program (RSVP)	\$	5,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the University of Louisiana at Monroe		
13	for the Kitty DeGree Speech and Hearing Center	\$	10,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund to Nicholls State University for the		
17	Louisiana Center for Women in Government	\$	25,000
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Overcollections		
20	Fund to Nicholls State University for the Center		
21	Center for Dyslexia and Related Learning Disorders	\$	100,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to Nicholls State University for the Center		
25	for Women in Government	\$	200,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the University of Louisiana at Monroe		
29	for a multipurpose training center	\$	75,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to Nicholls State University for facility		
33	improvements	\$	150,000
34			
35	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD		
36	OF SUPERVISORS		
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the LCTCS Board of Supervisors for vocational		
40	job training at the Louisiana Methodist Home	\$	50,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the Louisiana Technical College, Huey P.		
44	Long Campus, for the off-campus welding program	\$	150,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the L.E. Fletcher Technical Community		
48	College for welding simulator, classroom furniture,		
49	and instructional equipment for new La. Marine and		
50	Petroleum Institute (LAMPI) facility	\$	25,000

1 Payable out of the State General Fund by
 2 Statutory Dedications out of the Overcollections
 3 Fund to the LCTCS Board of Supervisors for
 4 vocational job training at the Louisiana United
 5 Methodist Children and Family Services, Inc. \$ 75,000

6 **SPECIAL SCHOOLS AND COMMISSIONS**

7 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Overcollections
 10 Fund for National Board Certification \$ 15,000

11 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS - RIVERFRONT**

12 Payable out of the State General Fund by
 13 Statutory Dedications out of the Overcollections
 14 Fund to the New Orleans Center for the Creative
 15 Arts - Riverfront \$ 175,000

16 Payable out of the State General Fund by
 17 Statutory Dedications out of the Overcollections
 18 Fund to the New Orleans Center for the Creative
 19 Arts \$ 165,000

20 **DEPARTMENT OF EDUCATION**

21 **19-678 STATE ACTIVITIES**

22 Payable out of the State General Fund by
 23 Statutory Dedications out of the Overcollections
 24 Fund to the Office of School and Community
 25 Support for Kingsley House, Inc. \$ 7,500

26 **19-681 SUBGRANTEE ASSISTANCE**

27 Payable out of the State General Fund by
 28 Statutory Dedications out of the Overcollections
 29 Fund to the School Accountability and
 30 Improvement Program for the charter schools that
 31 are members of the Algiers Charter School
 32 Association for the Teacher Advancement Program \$ 50,000

33 The commissioner of administration is hereby authorized and directed to adjust the means
 34 of finance appropriated for Schedule 19-681 Subgrantee Assistance by reducing the
 35 appropriation out of the State General Fund by Statutory Dedications out of the St. Landry
 36 Parish Excellence Fund by \$750,000.

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER HEALTH
CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

EXPENDITURES:

W. O. Moss Regional Medical Center to
maximize revenues available for the financing
of and for the direct provision of health care
services to the medically indigent \$ 1,124,402

TOTAL EXPENDITURES \$ 1,124,402

MEANS OF FINANCE:

State General Fund by:

Interagency Transfers \$ 824,402

Statutory Dedications:

Overcollections Fund \$ 300,000

TOTAL MEANS OF FINANCING \$ 1,124,402

OTHER REQUIREMENTS

20-901 SALES TAX DEDICATIONS

Payable out of the State General Fund by Statutory
Dedications out of the Vernon Parish Legislative
Improvement Fund No. 2 as provided by
R.S. 47: 302.54 \$ 756,000

Provided, however, that out of the funds appropriated to the Iberia Parish Tourist Commission out of the Iberia Parish Tourist Commission Fund, the following amounts shall be allocated as follows: \$100,000 to the Iberia Tourism Commission contingent upon a \$100,000 local cash match; \$100,000 to the Iberia Economic Development Authority; \$150,000 to the Sugarena contingent upon a \$50,000 local cash match; \$100,000 to the Jeanerette Museum; \$100,000 to the Sugar Cane Festival Building contingent upon a \$60,000 local cash match; \$30,000 to the Pepperplex contingent upon a \$30,000 cash match from the parish governing authority and contingent upon a \$30,000 cash match from the city of New Iberia; \$15,000 to the Iberia Parish Tourism Commission to be allocated: \$5,000 for the Sugar Cane Festival, \$5,000 for the Gumbo Cook-off, and \$5,000 for the Shrimp Festival; \$25,000 to the Iberia Parish Council on Aging; \$25,000 to Iberia Parish SMILE; \$50,000 to Jeanerette Hewes House; and \$5,000 to the Safety Net for Abused Persons (SNAP). Further provided, that where a cash match is stipulated, the entity shall certify to the state treasurer that the entire amount of the match is available prior to funds being released.

Provided, however, notwithstanding the provisions of Schedule 20-901 of Section 18 of the Act which originated as House Bill No. 1 of the 2010 Regular Session of the Legislature relative to the allocation of any funds out of the Iberia Parish Tourist Commission Fund, these provisions shall supercede any provisions in that Act which are the same or similar and such provisions of that Act shall be null, void, and of no effect.

20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES

Payable out of the State General Fund by
Statutory Dedications out of the
Overcollections Fund to Livingston
Parish for economic development
studies for Livingston Parish Airport \$ 25,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Zachary for road safety projects	\$	50,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the city of Central for economic		
7	development	\$	25,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the city of Central for Central Historical		
11	Society and development of Greenwell Springs		
12	Hospital Park	\$	50,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to East Baton Rouge Parish for Cheneyville		
16	Volunteer Fire District for water lines	\$	25,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to Catholic Charities Archdiocese of New		
20	Orleans for Hope Haven	\$	100,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the city of Kenner for infrastructure		
24	improvements	\$	25,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to Jefferson Parish Sheriff's Department		
28	for the Cops and Clergy Program	\$	25,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the city of Kenner for police department		
32	equipment	\$	25,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the St. Tammany Parish Council for aid		
36	to the needy in the Bayou Lacombe area	\$	25,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the St. Tammany Parish Council for		
40	support of local humane society efforts	\$	25,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the St. Tammany Association for		
44	Retarded Citizens, Inc. (STARC)	\$	25,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Vernon Parish Police Jury for		
48	fairground cattle fences	\$	20,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Beauregard ARC	\$	20,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the Slidell Police Department for technology	\$	25,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of Pearl River for capital		
10	improvements	\$	25,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to St. Tammany Parish for Camp Salmen	\$	50,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund to Tioga High School	\$	20,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to Cheneyville Police Department		
20	for radio equipment	\$	5,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to Ouachita Parish Police Jury for the		
24	rehabilitation of the J.S. Clark Cemetery	\$	30,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the city of Monroe	\$	70,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to south Vernon Parish for Water Work		
31	District 1	\$	10,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the city of Zachary for road safety	\$	25,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the town of St. Francisville for sewer		
38	and drainage	\$	65,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Overcollections		
41	Fund to the city of Denham Springs for the Kids		
42	Korner Playground	\$	25,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the town of Clinton for Main Street	\$	15,000
46	Payable out of the State General Fund by		
47	Statutory Dedications out of the Overcollections		
48	Fund to the town of Norwood for road work	\$	15,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Wilson Police Department	\$	10,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Independence for		
7	maintenance	\$	20,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the village of Tickfaw for water		
11	infrastructure	\$	10,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the town of Jackson Fire Department	\$	10,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund to the town of Clinton Fire Department	\$	15,000
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Overcollections		
20	Fund to St. Helena Parish Police Jury for the		
21	Volunteer Fire Department	\$	10,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the town of Abita Springs for infrastructure		
25	improvements	\$	25,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the village of Gilbert	\$	15,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the village of Baskin	\$	15,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the town of Wisner	\$	15,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the village of Sicily Island	\$	15,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the village of Harrisonburg	\$	15,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the town of Jonesville	\$	15,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the town of Clarks	\$	15,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the village of Grayson	\$	15,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Columbia	\$	15,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to Franklin Parish for the Economic		
10	Development Foundation	\$	15,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to the Winnsboro Main Street Program	\$	25,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund to the town of Abita Springs	\$	25,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to Washington Parish Government	\$	20,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the Tangipahoa Parish Government	\$	20,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund to Special Olympics Louisiana, Inc.	\$	10,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to East Baton Rouge Parish Schools for		
29	middle school truancy	\$	75,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to East Baton Rouge Parish	\$	125,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the town of Ringgold for infrastructure		
36	improvements	\$	30,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the town of Arcadia for infrastructure		
40	improvements	\$	30,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the town of Jonesboro for infrastructure		
44	improvements	\$	30,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the town of Saline for infrastructure		
48	improvements	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the village of Quitman for infrastructure		
4	improvements	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the town of Chatham for in infrastructure		
8	improvements	\$	10,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the village of Sikes for infrastructure		
12	improvements	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the town of Dodson for infrastructure		
16	improvements	\$	10,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the village of Calvin for infrastructure		
20	improvements	\$	10,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Tannehill Water System, Inc.	\$	20,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to the West Carroll Police Jury for roads	\$	10,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to the Morehouse Parish Police Jury for roads	\$	10,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to the Caddo Parish Commission for		
33	infrastructure improvements and maintenance		
34	for water, sewer, fire, and police	\$	290,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the town of Plain Dealing for infrastructure		
38	improvements and maintenance for water, sewer,		
39	fire, and police	\$	10,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the city of Westlake for infrastructure		
43	improvements, computer upgrades, and		
44	maintenance for water, sewer, fire, and police	\$	275,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Beauregard Parish Police Jury for		
48	District 4A	\$	25,000

1	Provided, however, out of the funds appropriated herein to the Beauregard Parish Police		
2	Jury, \$3,000 shall be allocated for Camp Edgewood, \$12,000 for Meadow Village Fire		
3	Station for equipment, and \$10,000 for infrastructure in District 4A.		
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to Crimestoppers, Inc.	\$	100,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to Le Petit Theatre du Vieux Carre	\$	10,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to Special Olympics Louisiana, Inc.	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to Tipitina's Foundation, Inc.	\$	10,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to National Kidney Foundation of		
19	Louisiana, Inc.	\$	10,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the city of New Orleans for homeless		
23	services and grants to local entities providing		
24	homeless services	\$	50,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the village of Albany for capital		
28	improvements	\$	25,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the town of Killian for capital		
32	improvements	\$	20,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the village of French Settlement for capital		
36	improvements	\$	20,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the village of Port Vincent for capital		
40	improvements	\$	20,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the town of Springfield for capital		
44	improvements	\$	20,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the town of Sorrento for capital		
48	improvements	\$	12,500

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Livingston Parish Government for the		
4	Springfield Fire District No. 2 fire department		
5	for equipment	\$	5,000
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the Livingston Parish Government for the		
9	Killian Fire District No. 2 fire department		
10	for equipment	\$	5,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to the Livingston Parish Government for the		
14	French Settlement Fire District No. 8 fire		
15	department for equipment	\$	5,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the Sorrento Fire Department for equipment	\$	12,500
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the St. Amant Fire Department District		
22	No. 23 for equipment	\$	20,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund to the Galvez Lake Fire Department Station		
26	50 for equipment	\$	20,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to the Livingston Parish Government for the		
30	Maurepas Fire District No. 9 fire department for		
31	equipment	\$	5,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the Livingston Parish Government for the		
35	Maurepas Senior Citizens Center	\$	5,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the Livingston Parish Government for the		
39	Port Vincent Fire District No. 4 fire department		
40	for equipment	\$	5,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the town of Eunice for infrastructure,		
44	maintenance, and equipment	\$	20,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the town of Church Point for infrastructure,		
48	maintenance, and equipment	\$	22,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Iota for infrastructure,		
4	maintenance, and equipment	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the town of Basile for infrastructure,		
8	maintenance, and equipment	\$	10,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Eunice Police Department for		
12	infrastructure, maintenance, and equipment	\$	3,250
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Church Point Police Department for		
16	infrastructure, maintenance, and equipment	\$	3,250
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the Iota Police Department for infrastructure,		
20	maintenance, and equipment	\$	3,250
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the Basile Police Department for		
24	infrastructure, maintenance, and equipment	\$	3,250
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the St. Landry Parish Government for		
28	Eunice Fire Department	\$	2,500
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the Acadia Parish Government for Church		
32	Point Fire Department	\$	2,500
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Acadia Parish Government for Iota		
36	Fire Department	\$	2,500
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Evangeline Parish Government for		
40	Basile Fire Department	\$	2,500
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the St. Landry Parish Government for		
44	Lawtell Fire Department	\$	2,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Evangeline Parish Government for		
48	Duralde Fire Department	\$	2,250

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Acadia Parish Government for		
4	Branch Fire Department	\$	2,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Acadia Parish Government for		
8	Richard Fire Department	\$	2,250
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the Tasso Fire Department	\$	2,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the Acadia Parish Government for Patasa		
15	Fire Department	\$	2,500
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the Acadia Parish Government for		
19	Ritche Fire Department	\$	2,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the Assumption Parish Government for		
23	the renovations and repairs to the Assumption		
24	Courthouse	\$	50,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Assumption Parish School Board for		
28	renovations and repairs to the Assumption		
29	High School System	\$	10,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to the city of Morgan City for renovations		
33	and repairs to Lake End Park and Swamp Gardens	\$	50,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to the St. Mary Parish School Board for		
37	renovations and repairs to Morgan City High School	\$	10,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the Terrebonne Parish Council for		
41	renovations and repairs to the drainage system	\$	25,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to the Terrebonne Parish Council for		
45	renovations and repairs to the drainage system	\$	25,000
46	Payable out of the State General Fund by		
47	Statutory Dedications out of the Overcollections		
48	Fund to the Terrebonne Parish Council for		
49	renovations and repairs to the drainage system in		
50	Dulac	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Terrebonne Parish Council for		
4	renovations and repairs to the drainage system in		
5	Dularge	\$	10,000
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the Terrebonne Parish School System for		
9	renovations and repairs to H.L. Bourgeois High		
10	School	\$	10,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to the East Baton Rouge Parish School		
14	System	\$	15,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund to St. Charles Parish for the Department		
18	of Animal Control for construction of an		
19	animal shelter	\$	250,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to St. Charles Parish for construction of an		
23	emergency operations center	\$	50,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to the city of New Orleans to purchase and		
27	install air filling equipment to be located at a fire		
28	station in Algiers	\$	50,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the city of Lake Charles for Tuten Park	\$	50,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the city of Lake Charles for I -10 lighting	\$	50,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the village of Junction City	\$	10,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund to the village of Simsboro	\$	10,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the town of Homer	\$	10,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the town of Haynesville	\$	10,000
47	Payable out of the State General Fund by		
48	Statutory Dedications out of the Overcollections		
49	Fund to the town of Arcadia	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Gibsland	\$	10,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the city of Ruston Municipal Airport	\$	10,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the Lafayette Parish Consolidated Government		
10	for CNG infrastructure, construction, fueling		
11	stations, pipelines, and the purchase of CNG vehicles	\$	1,000,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the city of Gretna Economic Development		
15	for Gretna Fest	\$	200,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the Algiers Development District	\$	300,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the Legacy Donor Foundation	\$	100,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Terrytown Volunteer Fire Department	\$	45,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Catholic Charities Archdiocese of		
28	New Orleans for the Foster Grandparents program	\$	40,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the city of New Orleans Westbank		
32	Redevelopment	\$	300,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to the Caddo Parish School System	\$	30,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the city of Shreveport	\$	160,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Overcollections		
41	Fund to the St. James Parish Police Jury for		
42	infrastructure	\$	20,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the city of Monroe for the Cooley House		
46	Foundation	\$	5,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Monroe for the Masur Museum	\$	5,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the city of Monroe for the Friends of		
7	Black Bayou	\$	5,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the town of Sterlington	\$	15,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to the Nova Workforce Institute of Northeast		
14	Louisiana, Inc.	\$	5,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund to the Plaquemines Parish Commission		
18	Council for the Boothville-Venice Volunteer Fire		
19	Department	\$	25,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the Plaquemines Parish Commission		
23	Council for the Buras Volunteer Fire Department	\$	25,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to the Plaquemines Parish Commission		
27	Council for the Port Sulphur Volunteer Fire		
28	Department	\$	25,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the Plaquemines Parish Commission		
32	Council for the Woodlawn Volunteer Fire		
33	Department	\$	25,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to the city of Baton Rouge	\$	82,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Recreation and Park Commission for		
40	the Parish of East Baton Rouge (BREC) for		
41	Goodwood Park improvements	\$	60,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to the West Baton Rouge Parish School System	\$	3,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the Recreation and Park Commission for		
48	the Parish of East Baton Rouge (BREC) for		
49	Antioch Park improvements	\$	40,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Vidalia	\$	6,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Ferriday	\$	6,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of Clayton	\$	6,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Newellton	\$	6,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the town of St. Joseph	\$	6,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the East New Orleans Neighborhood		
19	Advisory Commission	\$	70,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the town of Lake Providence	\$	6,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund to the Reconcile New Orleans, Inc.	\$	6,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the city of Tallulah	\$	6,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund to the town of Ridgecrest	\$	6,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the East Carroll Parish Police Jury for		
35	infrastructure	\$	10,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the Madison Parish Police Jury for		
39	infrastructure	\$	6,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the Odyssey House Louisiana, Inc.	\$	6,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the Tensas Parish Police Jury for		
46	infrastructure	\$	6,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Concordia Parish Police Jury for		
4	infrastructure	\$	6,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to Crimestoppers, Inc.	\$	6,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the St. Bernard Parish Government	\$	100,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund to the United Way for the Greater New		
14	Orleans Area, Inc.	\$	6,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund to the village of Pine Prairie for the fire		
18	station	\$	20,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the town of Mamou for infrastructure	\$	25,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the town of Melville for the police station	\$	25,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the town of Port Barre	\$	25,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the city of Ville Platte for infrastructure		
31	improvements	\$	100,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the Terrebonne Parish District		
35	Attorney's Office for the Children's Advocacy		
36	Center Services	\$	25,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the Terrebonne Parish Consolidated		
40	Government for the Veterans Memorial Park	\$	5,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the Terrebonne Parish Consolidated		
44	Government for the regional military museum	\$	20,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the city of New Orleans for Claiborne		
48	infrastructure improvements	\$	200,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Avoyelles Parish Police Jury for		
4	infrastructure improvements	\$	20,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the ALS Association Louisiana	\$	125,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the Jefferson Parish Parkway Department		
11	for improvements and beautification of 4th street	\$	20,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the Jefferson Parish Public Library for		
15	the branch located on Belle Terre Road in Marrero	\$	5,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund for Camp Minden	\$	50,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund for the town of Montgomery	\$	15,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund for the village of Ashland	\$	65,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund for the village of Powhatten	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund for the village of Dry Prong	\$	5,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the city of Springhill for a portable		
34	generator	\$	30,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the town of Cullen for street and water		
38	equipment	\$	20,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Overcollections		
41	Fund to the town of Sarepta for a police car	\$	20,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to the city of Minden Main Street Program	\$	15,000
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the city of Springhill Main Street Program	\$	15,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Westwego for the Performing		
4	Arts Center	\$	250,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the city of Westwego for the farmers'		
8	and fishermans' market	\$	100,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the city of Hammond for city planning	\$	30,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the city of Mandeville for emergency		
15	vehicle traffic signals	\$	25,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the city of Mandeville for the water tower	\$	20,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the city of Slidell for the city barn flood gates	\$	60,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the town of Vivian for a school nursing		
25	outreach program	\$	75,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the town of Atlanta	\$	5,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund for the Grant Parish Police Jury	\$	35,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund for the town of Colfax	\$	20,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund for the village of Robeline	\$	15,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund for the town of Pollock	\$	5,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund for the village of Georgetown	\$	5,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund for the village of Provencal	\$	5,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund for the town of Campti	\$	5,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund for Madison Parish elderly services	\$	5,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund for HAMPCO, Inc., for regional job training and		
10	other services	\$	5,000
11	Payable out of the State General Fund by		
12	Statutory Dedications out of the Overcollections		
13	Fund for the Northeast Louisiana Delta African		
14	American Heritage Museum/Ouachita Historical Society	\$	5,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund for the Northeast Louisiana Sickle Cell		
18	Anemia Technical Research Foundation, Inc.	\$	5,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund for NOVA Workforce Institute of Northeast		
22	Louisiana, Inc.	\$	5,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund for the Opportunities Industrialization		
26	Center of Ouachita, Inc. for regional job training		
27	and other services	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the city of Gretna for the Heritage Festival	\$	10,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the city of Ponchatoula for sidewalk safety		
34	improvements	\$	20,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund to the Monroe Children's Museum	\$	10,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund for the Grant Parish Police Jury for		
41	emergency roof repairs	\$	15,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to Gas Utility District No. 2 of East		
45	Feliciana Parish for an excavator	\$	45,000
46	Payable out of the State General Fund by		
47	Statutory Dedications out of the Overcollections		
48	Fund to Iberville Parish for the North Iberville		
49	Community Center	\$	50,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Maringouin	\$	25,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Slaughter	\$	25,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of Jackson	\$	25,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Clinton	\$	25,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the parish of Iberville	\$	40,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to Livingston Parish Fire Protection		
19	District No. 1 for fire fighting equipment	\$	5,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to Livingston Parish Fire Protection		
23	District No. 4 for fire fighting equipment	\$	5,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to Livingston Parish Fire Protection		
27	District No. 5 for fire fighting equipment	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to Livingston Parish Fire Protection		
31	District No. 10 for fire fighting equipment	\$	5,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to Livingston Parish Fire Protection		
35	District No. 11 for fire fighting equipment	\$	5,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to Livingston Parish Fire Protection		
39	District No. 12 for fire fighting equipment	\$	5,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to St. Tammany Parish for La. Hwy. 1088		
43	and La. Hwy. 59 intersection improvements	\$	125,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the city of New Orleans for workforce		
47	development, cultural, and enrichment programs	\$	300,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Denham Springs Fire		
4	Department for fire fighting equipment	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the town of Walker for emergency		
8	equipment	\$	5,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the town of Livingston Fire Department		
12	for fire fighting equipment	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the Livingston Parish Sheriff's Office		
16	for emergency equipment	\$	20,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund to the St. Tammany Parish Council for aid		
20	to the needy in the Bayou LaCombe area	\$	25,000
21	Payable out of the State General Fund by		
22	Statutory Dedications out of the Overcollections		
23	Fund to the city of Marksville for Phase I of		
24	conversion and renovation of the former Bethune		
25	High School gymnasium into a community center	\$	200,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund to the town of Melville for the construction		
29	and renovation of a public building into the		
30	Melville Police Department	\$	60,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the town of Arnaudville for construction		
34	and installation of public bathrooms at the town		
35	park or square	\$	20,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the Evangeline Parish Police Jury for		
39	infrastructure improvements including drainage,		
40	curb, and road improvements and public facilities	\$	75,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund to the Avoyelles Parish Police Jury for		
44	construction and improvements of infrastructure		
45	and waterway access points at Spring Bayou		
46	Wildlife Management Area	\$	30,000
47	Payable out of the State General Fund by		
48	Statutory Dedications out of the Overcollections		
49	Fund to the Office of the District Attorney of the		
50	19th Judicial District for bulletproof vests, e-mail		
51	system upgrades, and other operational expenses	\$	150,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the United Cerebral Palsy Association of		
4	Greater Baton Rouge, Inc., d/b/a McMains		
5	Children's Developmental Center	\$	50,000
6	Payable out of the State General Fund by		
7	Statutory Dedications out of the Overcollections		
8	Fund to the 18th Judicial District Attorney for		
9	the Early Intervention Program	\$	150,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Grosse Tete for infrastructure		
13	and improvements	\$	50,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund to the town of Fordoche for infrastructure		
17	and improvements	\$	25,000
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Overcollections		
20	Fund to the town of Livonia for infrastructure		
21	and improvements	\$	30,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Calcasieu Community Clinic	\$	25,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund for downtown development in the town		
28	of Richmond	\$	5,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund for downtown development in the town		
32	of St. Joseph	\$	5,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund for downtown development in the town		
36	of Tallulah	\$	5,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the town of Richwood	\$	5,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the town of St. Joseph for Saint Joseph		
43	Arts, Inc.	\$	5,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the City of New Orleans for recreational		
47	and cultural activities	\$	75,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Gentilly Development District	\$	35,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the Le Petit Theatre du Vieux Carre	\$	25,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollection		
9	Fund for the Natchitoches Parish Police Jury	\$	50,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollection		
12	Fund for the Sabine Parish Police Jury	\$	40,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the city of Gonzales Fire Department	\$	5,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the city of Baton Rouge	\$	185,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the city of Baton Rouge	\$	325,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund for Goodwill Industries of North Louisiana		
25	for regional job training	\$	50,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund for Rutherford House	\$	25,000
29	Payable out of the State General Fund by		
30	Statutory Dedications out of the Overcollections		
31	Fund for the town of Homer for roof repairs	\$	35,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund for the town of Haynesville	\$	30,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund for the town of Sterlington	\$	15,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund for the town of Bernice	\$	25,000
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Overcollections		
43	Fund for the town of Bastrop	\$	25,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the town of Oak Grove	\$	15,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund for the Louisiana Center Against Poverty, Inc.	\$	150,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the St. Landry Parish Government	\$	100,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of Washington library	\$	5,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Sunset library	\$	5,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the North Lafayette library	\$	5,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the city of Opleousas library	\$	5,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the city of Eunice library	\$	5,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the Opelousas City Marshal	\$	5,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the Jeanerette/Ward 3 Marshall's Office	\$	75,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the town of Clayton	\$	9,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the town of Ferriday	\$	9,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to the town of Vidalia	\$	9,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the town of Ridgecrest	\$	9,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the city of Winnsboro	\$	15,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the town of Olla	\$	15,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Jena	\$	15,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Tullos	\$	15,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of Urania	\$	15,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Columbia for Main Street	\$	15,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the village of Delta police department	\$	5,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the town of Ferriday police department	\$	5,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the town of Lake Providence police department	\$	5,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the town of Newellton police department	\$	5,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the town of Rayville police department	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the town of Richmond police department	\$	5,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund to the town of Richwood police department	\$	5,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund to the town of St. Joseph for the police department	\$	5,000
37	Payable out of the State General Fund by		
38	Statutory Dedications out of the Overcollections		
39	Fund to the city of Tallulah for the police department	\$	5,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund for the village of Downs ville	\$	10,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund for the St. James Parish Sheriff's Office for		
46	emergency equipment	\$	5,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund for the Livingston Parish Sheriff's Office for		
4	emergency equipment	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund for the Caddo Parish Juvenile Court for		
8	probation enhancements for the Juvenile Mental		
9	Health Court	\$	25,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund for the town of Farmerville for a highway		
13	right-of-way	\$	40,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund for the town of Marion for economic development	\$	10,000
17	Payable out of the State General Fund by		
18	Statutory Dedications out of the Overcollections		
19	Fund for the Claiborne Parish Sheriff for equipment	\$	10,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund for the Morehouse Parish Sheriff for equipment	\$	10,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund for the DeRidder Area Ministerial Alliance		
26	for God's Food Box	\$	15,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to Ascension Parish for economic development	\$	10,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund to St. James Parish for 6 th District park repairs	\$	10,000
33	Payable out of the State General Fund by		
34	Statutory Dedications out of the Overcollections		
35	Fund to St. John Parish for recreation improvements	\$	10,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to St. James Parish for fire department		
39	emergency equipment	\$	30,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to St. John Parish for fire department emergency		
43	equipment	\$	10,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the city of Gonzales for economic development	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Tangipahoa Parish Council for		
4	infrastructure improvements	\$	50,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the Orleans Parish Criminal Sheriff's Office		
8	for first responders, law enforcement, and firefighters	\$	100,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the city of Gonzales Police Department for		
12	emergency equipment	\$	10,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the town of Sorrento for intersection improvements	\$	10,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the city of Donaldsonville for the		
19	Downtown Development District	\$	20,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the Tangipahoa Parish Sheriff's Office for		
23	infrastructure improvements	\$	45,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to the town of Springfield for water system		
27	improvements	\$	15,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the Washington Parish Council for		
31	infrastructure improvements	\$	100,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the 5 th Ward Volunteer Fire Department		
35	in Ascension Parish	\$	5,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the St. Landry Parish Juvenile		
39	Rehabilitation Center	\$	40,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the 7 th District Volunteer Fire Department		
43	in Ascension Parish	\$	5,000
44	Payable out of the State General Fund by		
45	Statutory Dedications out of the Overcollections		
46	Fund to the city of Donaldsonville Fire		
47	Department, District 2	\$	5,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the Prairieville Fire Department, District 3	\$	5,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the St. Martin Parish Government for the		
7	Pilot Drainage Program	\$	50,000
8	Payable out of the State General Fund by		
9	Statutory Dedications out of the Overcollections		
10	Fund to the Iberia Parish Airport Authority for the		
11	Lemaire Memorial Airport	\$	75,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the City of Gretna for the Gretna		
15	Heritage Festival	\$	25,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the town of Clayton for downtown development	\$	5,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the town of Delhi for downtown development	\$	5,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the village of Delta for downtown development	\$	5,000
25	Payable out of the State General Fund by		
26	Statutory Dedications out of the Overcollections		
27	Fund to the town of Ferriday for downtown development	\$	5,000
28	Payable out of the State General Fund by		
29	Statutory Dedications out of the Overcollections		
30	Fund to the town of Lake Providence for downtown		
31	development	\$	5,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the town of Newellton for downtown		
35	development	\$	5,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to the city of Alexandria for cultural		
39	programs	\$	50,000
40	Payable out of the State General Fund by		
41	Statutory Dedications out of the Overcollections		
42	Fund to the town of Rayville for downtown development	\$	5,000
43	Payable out of the State General Fund by		
44	Statutory Dedications out of the Overcollections		
45	Fund to the city of Alexandria for health care		
46	services related to sickle cell anemia	\$	35,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Clayton for the police department	\$	5,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Delhi for the police department	\$	5,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the Beauregard Parish Police Jury for Ball Road	\$	200,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the Vermilion Parish School Board		
13	for the Truancy Program	\$	50,000
14	Payable out of the State General Fund by		
15	Statutory Dedications out of the Overcollections		
16	Fund to the Carencro City Police for Emergency		
17	Preparedness and other equipment	\$	10,000
18	Payable out of the State General Fund by		
19	Statutory Dedications out of the Overcollections		
20	Fund to the Acadia Parish Police Jury for		
21	improvements of the Mire Branch Water System	\$	30,000
22	Payable out of the State General Fund by		
23	Statutory Dedications out of the Overcollections		
24	Fund to the City of Kaplan for drainage and		
25	other improvements	\$	30,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Overcollections		
28	Fund for city of Cankton for city water and		
29	other improvements	\$	5,000
30	Payable out of the State General Fund by		
31	Statutory Dedications out of the Overcollections		
32	Fund for the city of Rayne for city police for		
33	emergency preparedness equipment	\$	15,000
34	Payable out of the State General Fund by		
35	Statutory Dedications out of the Overcollections		
36	Fund for the Leblanc Volunteer Fire Department		
37	for hurricane and emergency preparedness equipment	\$	5,000
38	Payable out of the State General Fund by		
39	Statutory Dedications out of the Overcollections		
40	Fund for the Acadia Parish School Board for a		
41	truancy program	\$	25,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to the city of Rayne for the volunteer fire		
45	department for emergency preparedness equipment	\$	5,000
46	Payable out of the State General Fund by		
47	Statutory Dedications out of the Overcollections		
48	Fund to the Coulee Baton Drainage District for		
49	drainage improvements	\$	10,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the city of Duson for road and drainage		
4	improvements	\$	10,000
5	Payable out of the State General Fund by		
6	Statutory Dedications out of the Overcollections		
7	Fund to the city of Gueydan for street and		
8	drainage improvements	\$	5,000
9	Payable out of the State General Fund by		
10	Statutory Dedications out of the Overcollections		
11	Fund to the town of Pearl River	\$	10,000
12	Payable out of the State General Fund by		
13	Statutory Dedications out of the Overcollections		
14	Fund to the city of Slidell	\$	20,000
15	Payable out of the State General Fund by		
16	Statutory Dedications out of the Overcollections		
17	Fund to the Plaquemines Parish Council for		
18	Deepwater Port Development	\$	70,000
19	Payable out of the State General Fund by		
20	Statutory Dedications out of the Overcollections		
21	Fund to the city of New Orleans for crime		
22	prevention, education, economic development,		
23	and senior citizen initiatives	\$	200,000
24	Payable out of the State General Fund by		
25	Statutory Dedications out of the Overcollections		
26	Fund to the St. Charles Parish Animal Shelter	\$	50,000
27	Payable out of the State General Fund by		
28	Statutory Dedications out of the Overcollections		
29	Fund to the St. Charles Parish Hospital for		
30	emergency room equipment	\$	175,000
31	Payable out of the State General Fund by		
32	Statutory Dedications out of the Overcollections		
33	Fund for St. Charles Parish Emergency		
34	Operations Center	\$	50,000
35	Payable out of the State General Fund by		
36	Statutory Dedications out of the Overcollections		
37	Fund for St. John the Baptist Parish		
38	Government Complex planning	\$	125,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Overcollections		
41	Fund to Doyle High School for band equipment	\$	10,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund East Side Fire Department in East Baton Rouge		
45	Parish	\$	10,000
46	Payable out of the State General Fund by		
47	Statutory Dedications out of the Overcollections		
48	Fund to the Central Fire Department in East		
49	Baton Rouge Parish	\$	20,000

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the town of Vinton	\$	20,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund to the town of Rosepine	\$	20,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the town of New Llano	\$	20,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the town of Anacoco	\$	20,000
13	Payable out of the State General Fund by		
14	Statutory Dedications out of the Overcollections		
15	Fund to the town of Dequincy	\$	20,000
16	Payable out of the State General Fund by		
17	Statutory Dedications out of the Overcollections		
18	Fund to the Gretna Police Department for Law		
19	Enforcement	\$	100,000
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Overcollections		
22	Fund to the Eunice City Marshall	\$	5,000
23	Payable out of the State General Fund by		
24	Statutory Dedications out of the Overcollections		
25	Fund to the St. Landry Registrar's Office	\$	15,000
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the St. Landry		
28	Parish Excellence Fund to the St. Landry		
29	School Board for enhancements to public		
30	elementary and secondary education in		
31	St. Landry Parish	\$	750,000
32	Payable out of the State General Fund by		
33	Statutory Dedications out of the Overcollections		
34	Fund to the city of Westwego for the Westwego		
35	Performing Arts Center	\$	25,000
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Overcollections		
38	Fund to Le Petit Theatre	\$	15,000
39	Payable out of the State General Fund by		
40	Statutory Dedications out of the Overcollections		
41	Fund to the town of Lake Providence	\$	5,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Overcollections		
44	Fund to Kingsley House	\$	7,500
45	Payable out of the State General Fund by		
46	Statutory Dedications out of the Overcollections		
47	Fund to the National Kidney Foundation of		
48	Louisiana, Inc.	\$	7,500

1	Payable out of the State General Fund by		
2	Statutory Dedications out of the Overcollections		
3	Fund to the New Orleans Oral School	\$	20,000
4	Payable out of the State General Fund by		
5	Statutory Dedications out of the Overcollections		
6	Fund for the city of Westwego for the fire department	\$	60,000
7	Payable out of the State General Fund by		
8	Statutory Dedications out of the Overcollections		
9	Fund to the city of Cankton for a walking track	\$	25,000
10	Payable out of the State General Fund by		
11	Statutory Dedications out of the Overcollections		
12	Fund to the village of Forrest	\$	5,000

13 Section 9. The appropriation contained in this Section shall be in addition to and
14 supplemental to all of the appropriations made in the Act which originated as House Bill No.
15 1 of the 2010 Regular Session of the Legislature, and the appropriation made in this Section
16 shall be deemed to be incorporated into, made a part of, and expended in accordance with
17 and in all respects shall be subject to all of the conditions, stipulations, and provisions of
18 Sections 19 of the Act which originated as House Bill No. 1 of the 2010 Regular Session of
19 the Legislature.

20 The sum of Thirty-five Thousand and No/100 (\$35,000.00) Dollars to Jackie Redmon
21 and Adel Carrera is hereby appropriated out of the General Fund of the state of Louisiana
22 for Fiscal Year 2010-2011 to be used to pay the consent judgment in the suit entitled "Jackie
23 Redmon and Adel Carrera v. Kenneth Jeansonne, et al", bearing Number 20089-2035 "B",
24 on the docket of the Twelfth Judicial District Court, parish of Avoyelles, state of Louisiana.

25 Section 10. This Act shall become effective on July 1, 2010; if vetoed by the governor
26 and subsequently approved by the legislature, this Act shall become effective on July 1,
27 2010, or on the day following such approval by the legislature, whichever is later.

SPEAKER OF THE HOUSE OF REPRESENTATIVES

PRESIDENT OF THE SENATE

GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: _____

VETO MESSAGE

As authorized by Article III, Section 18(B), and more particularly, Article IV, Section 5(G)(1) of the Constitution of Louisiana, I have exercised my right to veto 32 items of the Ancillary Expenses of Government bill. I respectfully request that you deliver on my behalf the following message to the members of the Legislature:

By working together, we passed a responsible budget that makes targeted reductions while protecting critical services for our state, and helping to prepare us for future budget challenges. Some wanted to see more reductions to higher education and healthcare. Others wanted to restore funding for some of the reductions. No one got everything they wanted, but we have passed a good budget.

While protecting critical services and streamlining government operations, the FY 11 Budget includes more than \$1 billion less in General Fund direct funding. This means that the FY 11 Budget reflects a decrease of more than \$4 billion compared to the FY 10 total budget.

The FY 11 Budget also reduces the number of full-time, appropriated positions in the executive branch by 2,945. Following prior reductions of 3,326 full-time appropriated positions through budgetary actions in FY 09 and FY 10, approval of this FY 11 recommendation would mean a total of 6,271 fulltime, appropriated positions reduced since 2008.

I appreciate your support and the work we have done together to streamline and reform government, as reflected in this budget, and in our future work together on behalf of the people of Louisiana.

This letter is to communicate that I have vetoed items in House Bill No. 76, as follows:

Veto Message No. 1

Page 17, lines 38-41:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 2

Page 17, lines 42-46:

This item did not meet our NGO criteria. Therefore, I am vetoing this item.

Veto Message No. 3

Page 18, lines 29-32:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 4

Page 18, lines 33-36:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 5

Page 19, lines 17-20:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 6

Page 19, lines 21-25:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 7***Page 21, lines 7-11:***

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 8***Page 21, lines 43-46:***

Corrections services recently renegotiated the contract with the private operator in order to lower the per diem and achieve savings. Providing an inflation adjustment would negate the savings achieved as a result of these negotiations. Therefore, I am vetoing this item.

Veto Message No. 9***Page 22, lines 2-5:***

Corrections services recently renegotiated the contract with the private operator in order to lower the per diem and achieve savings. Providing an inflation adjustment would negate the savings achieved as a result of these negotiations. Therefore, I am vetoing this item.

Veto Message No. 10***Page 22, lines 7-10:***

The Table of Organization (TO) positions and funding contained in Act 11 of the 2010 Regular Session of the Legislature (HB 1 of 2010) provide sufficient positions for this facility. Therefore, I am vetoing this item.

Veto Message No. 11***Page 24, lines 22-25:***

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 12***Page 38, lines 30-33:***

This item is duplicative. Therefore, I am vetoing this item.

Veto Message No. 13***Page 39, lines 11-14:***

This item is duplicative. Therefore, I am vetoing this item.

Veto Message No. 14***Page 39, lines 24-28:***

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 15***Page 39, lines 41-43:***

This item is duplicative. Therefore, I am vetoing this item.

Veto Message No. 16***Page 39, lines 44-46:***

This item is duplicative. Therefore, I am vetoing this item.

Veto Message No. 17***Page 40, lines 16-18:***

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 18

Page 40, lines 22-24:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 19

Page 40, lines 29-32:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 20

Page 41, lines 34-36:

This item is duplicative. Therefore, I am vetoing this item.

Veto Message No. 21

Page 42, lines 40-42:

This item did not meet our NGO criteria. Therefore, I am vetoing this item.

Veto Message No. 22

Page 44, lines 16-18:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 23

Page 44, lines 31-34:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 24

Page 44, lines 35-38:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 25

Page 44, lines 39-41:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 26

Page 44, lines 42-44:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 27

Page 44, lines 45-47:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 28

Page 54, lines 20-23:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 29

Page 55, lines 36-39:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 30
Page 55, lines 43-46:

This item should be funded from other sources. Therefore, I am vetoing this item.

Veto Message No. 31
Page 58, lines 42-44:

This item did not meet our NGO criteria. Therefore, I am vetoing this item.

Veto Message No. 32
Page 59, lines 7-9:

This item did not meet our NGO criteria. Therefore, I am vetoing this item.